

Part F: Funds Expended Data Elements

Element Number	Data Element	Element Definition	Quantifier	Type	Codes and Values	Examples and Reporting Tips
	Funds Expended	Expenditure means charges made by a non-Federal entity to a project or program for which a Federal award was received.				<p>Only include funds which were expended on Ombudsman program activities authorized under Section 712.</p> <p>Do not include amounts which were budgeted or obligated but not expended.</p> <p>Do not include “in-kind” resources. These are not “funds expended.”</p>
S-30	Older Americans Act (OAA) - Title VII, Chapter 2	Dollar amount expended from Older American’s Act (OAA) Title VII, Chapter 2 (Ombudsman.)	Single	Numeric (decimal)	NA (not a coded element)	In dollars (\$) and cents.
S-31	OAA -Title VII, Chapter 3	Dollar amount expended OAA Title VII, Chapter 3 (Elder Abuse Prevention.)	Single	Numeric (decimal)	NA (not a coded element)	In dollars (\$) and cents.
S-32	OAA Title III state level	Dollar amount expended OAA Title III – State level.	Single	Numeric (decimal)	NA (not a coded element)	In dollars (\$) and cents.

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S-33	OAA Title III local level	Dollar amount of OAA Title III, funds expended to support the Ombudsman program at the local level.	Single	Numeric (decimal)	NA (not a coded element)	In dollars (\$) and cents. Report funds expended by a local Ombudsman entity. Report funds expended for purposes of providing local Ombudsman services (not by a local Ombudsman entity.) For example the state Office provides local services directly to a tri-county region of the state, the Tri-County AAA provides OAA Title III funds to the state Office for purposes of supporting Ombudsman services at the tri-county planning and service area.
S-34	Other Federal	Total dollar amount expended from all other federal sources, not OAA.	Single	Numeric (decimal)	NA (not a coded element)	In dollars (\$) and cents.
S-35	Identification of Other Federal Sources	Indicate the types of federal sources not from the OAA.	Multiple	Numeric Code	01-Medicaid Administrative Claiming 02-Other Medicaid 03-Social Services Block Grant or Community Services Block Grant 04-Community Development Block Grant 05-Senior Medicare Patrol 06-Victims of Crime Act Funds	Identify all federal sources.

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S-35.1	Other Federal Sources, Other Description	Other source not described in 01-06.	Single, per other sources		99-Other federal sources of funds	Provide a brief description (up to 500 characters) of a federal funding source expended but not identified in codes 01-06.
S-36	State funds	Total funds expended from state government sources or from grants, donations, etc. at the state level.	Single	Numeric (decimal)	NA (not a coded element)	In dollars (\$) and cents.
S-37	Identification of other sources - state level	Specification of other state funds expended.	Multiple	Numeric Code;; Alphanumeric String	01-State general funds (appropriated by the legislature) 02-State fee or tax 03-Civil Monetary Penalties 04-Private funds – foundation grants, etc.	Select all sources that apply.
S-37.1	Other state level sources	Other source not described in 01-04.	Single, per other sources		99-Other state sources of funds (Text)	Provide a brief description (up to 500 characters) of a state funding source expended but not identified in codes 01-04.
S-38	Local funds expended	Total funds expended by local programs	Single	Numeric (decimal)	NA (not a coded element)	In dollars (\$) and cents.

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S-39	Identification of funds expended at the local level	Total funds expended from local sources from grants, donations, etc. at the local level.	Multiple	Numeric Code; Alphanumeric String	01-Local government 02-Private grants/funds 03-Other state funds expended at local (but not statewide) level 04-Other federal funding obtained at local (but not statewide) level	Select all sources that apply.
S-39.1	Other local funds expended	Other source not described in 01-04.			99-Other (Text)	If 99 other is used, write a brief description (500 characters).
S-40	All Funds Expended	Grand total dollars expended from all sources.	Single	Numeric (decimal)	NA (not a coded element)	In dollars (\$) and cents.